

2014 ANNUAL HIGHLIGHTS

Hawthorne the of the Community



OUR PROGRAMS & EVENTS ENGAGED MORE THAN
5,000 YOUTH AND ADULTS

Words from the Director

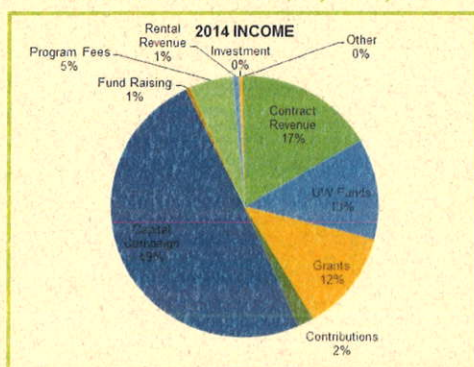
2014 was a year of promise and a look to the future. We have focused on raising the funds to initiate a \$3.5 million capital campaign to add much needed space and total renovation of our main building. We have been fortunate to have the support of some very special people that include Joe and George Lilly and their families. We received a wonderful gift from the estate of Katie Wadsworth, a Hawthorne senior citizen and a large grant from the Nina Mason Pulliam Charitable Trust. We are nearly there and hoping to break ground in the Spring of 2015. It will be a challenge to complete this project without moving programs off site but we will make it work. Look for big changes in the next year and a bigger and better facility to serve our participants and the community.

The other notable accomplishment in 2014, was the long awaited licensing of our child care program. We have attempted to become licenses for almost 10 years with numerous barriers based on our current facility and the need to isolate space for licensing. With a very generous grant from the United Way of Central Indiana, we completely renovated our multi-purpose space into two early childhood classrooms. We are currently engaged in the Paths to Quality certification process. We will eventually be able to provide affordable high quality child care to 40 children ages 3-5 while their parents work or attend school.

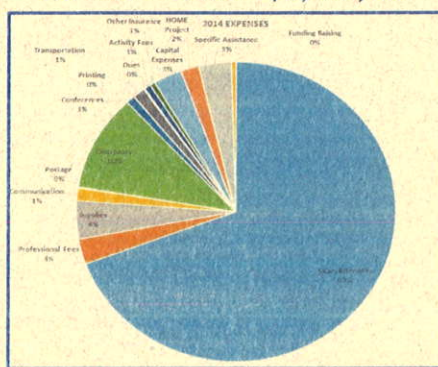
Our Hawthorne programs and services have continued to serve hundreds of participants in our various programs that include early childhood (childcare and preschools), school aged before and after school care, summer day camp, organized basketball, senior citizen hot lunch and social/recreation program, transportation, Center for Working Families (employment, adult education, financial coaching, English as Second Language, income supports and assistance).

We look forward to an exciting 2015 that will include a relocation of our senior program to The Retreat on the old Central State Hospital grounds and of course, the ground breaking for our capital project.

INCOME TOTAL \$1,074,122



EXPENSE TOTAL: \$1,153,552



CAPITAL CAMPAIGN INCOME

\$1,467,835

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UNAUDITED NUMBERS